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Appropriation (Railways) No. 3 Act, 2008 16 of 2008

[29 April 2008]

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SCHEDULE 1:- THE SCHEDULE

Appropriation (Railways) No. 3 Act, 2008 16 of 2008

[29 April 2008]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2008-09 for the purposes of Railways. Be it enacted by Parliament in the Fifty-ninth Year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Appropriation (Railways) No. 3 Act, 2008.

2. Issue Of R& 147667,843,000 Out Of Consolidated Fund Of India For Financial Year 2008-09:

From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Railways) Vote on Account Act, 2008(1 of 2008)] to the sum of one lakh forty-seven thousand six hundred sixty-seven crore, eighty-four lakh and fifty-three thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2008-09, in respect of the services relating to Railways specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

1	2	3			
No. of Vote	Services and purposes	Sums not exceeding			
		Voted by Parliament	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
1	Railway Board	132,61,00,000		132,61,00,000	
2	Miscellaneous Expenditure (General)	483,17,00,000		483,17,00,000	
3	General Superintendence and Services on Railways	3166,06,71,000	8,48,000	3166,15,19,000	
4	Repairs and Maintenance of Permanent Way and Works-	5407,69,94,000	4,27,46,000	5411,97,40,000	
5	Repairs and Maintenance of Motive Power	2570,49,58,000	23,00,000	2570,72,58,000	
6	Repairs arid Maintenance of Carriages and Wagons	5435,35,64,000	7,00,000	5435,42,64,000	
7	Repairs and Maintenance of Plant and Equipment	2958,51,44,000	5,15,000	2958.56,59.000	
8	Operating ExpensesRolling Stock and Equipment	4040,26,20,000	14,10,000	4040,40,30,000	
9	Operating Expenses Traffic	8526,80,73,000	67,10,000	8527,47,83,000	
10	Operating Expenses Fuel	13669,89,21,000	3,01,00,000	13672,90,21,000	
11	Staff Welfare and Amenities	2318,31,89,000	31,51,000	2318,63,40,000	
12	Miscellaneous Working Expenses	2413,81,47,000	60,70,79,000	2474,52,26,000	
13	Provident Fund, Pension and Other Retirement Benefits	9705,74,85,000	66,36,000	9706,41,21,000	
14	Appropriation to Funds	28386,74,00,000		28386,74,00,000	
15	Dividend to General Revenues, Repayment of loans taken from General Revenues and Amortization	4635,88,00,000		4635,88,00,000	
16	AssetsAcquisition, Construction and Replacement Revenue	60,00,00,000		60,00,00,000	
	Other Expenditure				
	Capital	29938,84,92,000	17,20,00,000	29956,04,92,000	
	Railway Funds	22419,50,00,000	10,70,00,000	22430,20,00,000	
		1299,90,00,000	10,00,000	1300,00,00,000	
	Total	147569,62,58,000	98,21,95,000	147667,84,53,000	